

3210 Environmental Protection Program

The California Environmental Protection Program receives revenue from the sale of personalized motor vehicle license plates by the Department of Motor Vehicles. Revenues are deposited in the California Environmental License Plate Fund. Funds expended pursuant to Division 13.5 of the Public Resources Code must have one or more of the following purposes:

- The control and abatement of air pollution, including all phases of research into the sources, dynamics and effects of environmental pollutants.
- The acquisition, preservation, restoration, or any combination thereof, of natural areas or ecological reserves.
- Environmental education, including formal school programs and informal public education programs.
- Protection of nongame species and threatened and endangered plants and animals.
- Protection, enhancement, and restoration of fish and wildlife habitat and related water quality, including review of the potential impact of development activities and land use changes on that habitat.
- The purchase, on an opportunity basis, of real property consisting of sensitive natural areas for the state park system and for local and regional parks.
- Reduction or minimization of the effects of soil erosion and the discharge of sediment into the waters of the Lake Tahoe region, including the restoration of disturbed wetlands and stream environment zones.

The appropriations and expenditures for programs and projects funded from the California Environmental License Plate Fund are contained in the budgets of the various state boards, commissions and departments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 13.5.

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0071 Yosemite Foundation Account, California Environmental License Plate Fund^s			
BEGINNING BALANCE	\$26	\$20	\$80
Prior Year Adjustments	-8	-	-
Adjusted Beginning Balance	\$18	\$20	\$80
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	756	900	900
Total Revenues, Transfers, and Other Adjustments	\$756	\$900	\$900
Total Resources	\$774	\$920	\$980
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3110 Special Resources Programs (Local Assistance)	754	840	840
Total Expenditures and Expenditure Adjustments	\$754	\$840	\$840
FUND BALANCE	\$20	\$80	\$140
Reserve for economic uncertainties	20	80	140
0140 California Environmental License Plate Fund^s			
BEGINNING BALANCE	\$4,952	\$2,823	\$2,076
Prior Year Adjustments	751	-	-
Adjusted Beginning Balance	\$5,703	\$2,823	\$2,076
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	39,951	41,000	42,500
4163000 Investment Income - Surplus Money Investments	15	15	15
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Environmental License Plate Fund (0140) to the Motor Vehicle Account State Transportation Fund (0044) per Public Resources Code Section 21119	-2,194	-2,409	-2,797
Revenue Transfer from the Resources License Plate Fund (0073) to the Environmental License Plate Fund (0140) per Vehicle Code Section 5024	834	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3210 Environmental Protection Program - Continued

	2014-15*	2015-16*	2016-17*
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to Environmental License Plate Fund (0140) per Government Code Section 16475	5	5	5
Total Revenues, Transfers, and Other Adjustments	<u>\$38,613</u>	<u>\$38,611</u>	<u>\$39,723</u>
Total Resources	\$44,316	\$41,434	\$41,799
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary of the Natural Resources Agency (State Operations)	3,419	6,788	4,299
3110 Special Resources Programs (State Operations)	211	208	229
3110 Special Resources Programs (Local Assistance)	3,998	3,998	-
3125 California Tahoe Conservancy (State Operations)	3,281	3,557	3,685
3340 California Conservation Corps (State Operations)	320	322	318
3540 Department of Forestry and Fire Protection (State Operations)	432	592	577
3560 State Lands Commission (State Operations)	133	-	-
3600 Department of Fish and Wildlife (State Operations)	15,511	9,762	15,652
3640 Wildlife Conservation Board (State Operations)	281	337	329
3720 California Coastal Commission (State Operations)	500	1,000	-
3760 State Coastal Conservancy (State Operations)	200	1,300	-
3790 Department of Parks and Recreation (State Operations)	2,713	-	-
3810 Santa Monica Mountains Conservancy (State Operations)	321	312	501
3820 San Francisco Bay Conservation and Development Commission (State Operations)	500	-	-
3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (State Operations)	363	373	481
3830 San Joaquin River Conservancy (State Operations)	283	318	310
3835 Baldwin Hills Conservancy (State Operations)	354	386	383
3840 Delta Protection Commission (State Operations)	866	1,073	1,086
3845 San Diego River Conservancy (State Operations)	357	380	406
3850 Coachella Valley Mountains Conservancy (State Operations)	292	313	307
3855 Sierra Nevada Conservancy (State Operations)	4,027	4,476	4,570
3860 Department of Water Resources (State Operations)	773	1,004	1,006
3875 Sacramento-San Joaquin Delta Conservancy (State Operations)	78	77	77
3885 Delta Stewardship Council (State Operations)	604	809	807
3930 Department of Pesticide Regulation (State Operations)	461	470	466
3980 Office of Environmental Health Hazard Assessment (State Operations)	781	1,009	1,005
6100 Department of Education (State Operations)	43	50	50
6100 Department of Education (Local Assistance)	360	360	360
8880 Financial Information System for California (State Operations)	<u>31</u>	<u>84</u>	<u>44</u>
Total Expenditures and Expenditure Adjustments	<u>\$41,493</u>	<u>\$39,358</u>	<u>\$36,948</u>
FUND BALANCE	\$2,823	\$2,076	\$4,851
Reserve for economic uncertainties	2,823	2,076	4,851

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